

GOVERNMENT OF ANDHRA PRADESH

**ABSTRACT**

Budget Estimates – 2011-12 – Budget Release Order for an amount of **Rs.125.00 lakhs (Rupees One Crore Twenty Five Lakhs only)** for implementation of CSS – R.V.P. Scheme (Machkund Sileru -Basin) under Macro Management of Agriculture - Administrative Sanction- Orders- Issued.

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ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (For.I) DEPARTMENT

**G.O. Rt. No. 155**

**Dated:27 -03-2012.**

Read the following:-

1. From PCCF, A.P, Hyderabad Lr.Ref.No.11729/2011/F1, Dt. 5-11-2011.
2. G.O.Rt.No.4466, Finance (Expr. MA & UD &EFS&T) Dept., dt: 24-12-2011.
3. G.O.Rt. No.588, EFS&T(For.I) Dept., dt.28-12-2011.
4. From PCCF, A.P, Hyderabad Lr.Ref.No.11729/2011/E1, dt.17-02-2012.
5. G.O.Rt.No.1104, Finance (Expr. MA & UD &EFS&T) Dept., dt: 24-03-2012.

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**ORDER:**

In the letter 4<sup>th</sup> read above, the Principal Chief Conservator of Forests, Hyderabad has reported that the Centrally Sponsored Scheme R.V.P. Machkund- Sileru Basin is being implemented by the department under the Macro Management of Agriculture. The pattern of assistance under this scheme is 90:10 between the Central and State Governments. He has also reported that the Commissioner and Director of Agriculture (Nodal Agency) has allocated an amount of Rs.250.00 lakhs ie. (Rs.225.00 lakhs Central Share + Rs.25.00 lakhs as State Share) for implementation of River Valley Project Scheme (Afforestation etc. in Machkund - Sileru Basin) by the Forest Department during the year 2011-2012. Based on this, the Government have issued BRO & Administrative Sanction Order vide G.O. 2<sup>nd</sup> & 3<sup>rd</sup> read above for only an amount of Rs.100.00 lakhs towards central share and the remaining balance amount of Rs.150.00 lakhs (Rs.125.00 lakhs central share + Rs.25.00 lakhs state share) is to be released. He has requested the Govt. to obtain the BRO from Finance Department and issue administrative sanction order for Rs.150.00 lakhs (Rupees 125.00 lakhs Central Share + Rs.25.00 lakhs State Share) for 2011-12 towards works and other than works.

2. In the G.O. 5<sup>th</sup> read above, the Finance (Expr. MA & UD & EFS&T) Department has issued Budget Release Order for an amount of Rs.125.00 lakhs (Rupees One Crore and Twenty Five Lakhs Only) as Central Share from B.E. 2011-12 for implementation of Centrally Sponsored Scheme of River Valley Project (Machkund-Sileru Basin) under Macro management of Agriculture during 2011-12.

3. In view of the Budget Release Orders issued by Finance (Expr. MA & UD & EFS&T) Department in the G.O. 5<sup>th</sup> read above, Government hereby accord administrative sanction, to the Principal Chief Conservator of Forest, A.P., Hyderabad to incur an expenditure to an amount of Rs.125.00 lakhs ( Rupees One Crore Twenty Five Lakhs only) as Central Share from B.E. 2011-12 for implementation of Centrally Sponsored Scheme of River Valley Project (Machkund-Sileru Basin) under Macro management of Agriculture during 2011-12, under the following Heads of account.

(Contd-2)

PLAN

(Rupees in lakhs)

Sl. No	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. Amounts Sanction/ amounts reappropriated	Total Provision 2011-12 (4+5)	Amount Already authorized	Present to be released amount	Balance amount available	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
1	<b>C.S.S.</b> Afforestation etc., in Machkund Basin.	2402-MH.102-GH.10-SH(04)								
		110/111	13.25	-	13.25	6.00	6.00	1.25	D.V.Bill	PCCF, Hyd
		130/131	3.08	--	3.08	2.10	0.90	0.08	D.V.Bill	-do-
		130/132	7.26	--	7.26	5.00	2.25	0.01	D.V.Bill	-do-
		130/133	2.43	--	2.43	1.70	0.70	0.03	D.V.Bill	-do-
		130/134	5.00	--	5.00	2.04	2.00	0.96	D.V.Bill	-do-
		140	5.40	--	5.40	2.00	2.00	1.40	D.V.Bill	-do-
		240	6.22	--	6.22	3.00	3.00	0.22	D.V.Bill	-do-
		521	2.70	--	2.70	--	2.00	0.70	D.V.Bill	-do-
2	-do-	2402-MH.789-GH.10-SH(04)-270/271	177.00	-	177.00	109.60	25.00	42.40	LOC	-do-
3	-do-	2402-MH.796-GH.10-SH(04)-270/271	354.00	-	354.00	219.16	81.15	53.69	LOC	-do-
		<b>Total C.S.S.</b>	<b>576.34</b>	<b>-</b>	<b>576.34</b>	<b>350.60</b>	<b>125.00</b>	<b>100.74</b>		<b>-do-</b>

4. The Principal Chief Conservator of Forest, Andhra Pradesh, Hyderabad is directed to take necessary action accordingly.

5. This order issues with the concurrence of Finance (Expr. M&F) Department vide their U.O Note No.5104/A/30/A2/Expr.M&F/2012, Dated: 24-03-2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M. SAMUEL  
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To  
The Principal Chief Conservator of Forests,  
Andhra Pradesh, Hyderabad.

**Copy to:**

The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The Finance (Expr. M & F ) Department.  
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER